

ISDH Annual Fiscal Report of an Acute Care Hospital

Select Specialty Hospital - Indianapolis

Indianapolis, IN

Peer Group: Special

1/1/2006 to 12/31/2006

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$35332594
Outpatient Patient Service Revenue	\$0
Total Gross Patient Service Revenue	\$35332594
2. Deductions from Revenue	
Contractual Allowances	\$16959741
Other Deductions	\$-546759
Total Deductions	\$16412982
3. Total Operating Revenue	
Net Patient Service Revenue	\$18919612
Other Operating Revenue	\$2929
Total Operating Revenue	\$18922541
4. Operating Expenses	
Salaries and Wages	\$7865330
Employee Benefits and Taxes	\$1407490
Depreciation and Amortization	\$331163
Interest Expenses	\$729
Bad Debt	\$937486
Other Expenses	\$9210369
Total Operating Expenses	\$19752567
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-830026
Net Non-operating Gains over Losses	\$0
Total Net Gain over Loss	\$-830026
6. Assets and Liabilities	
Total Assets	\$4541542
Total Liabilities	\$6893053

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$26047668	\$12757174	\$13290494
Medicaid	\$	\$	\$
Other State	\$0	\$0	\$0
Local Government	\$0	\$0	\$0

Commercial Insurance	\$9284927	\$3655809	\$5629118
Total	\$35332595	\$16412983	\$18919612

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$0	\$	\$
Research	\$0	\$0	\$0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	